

A Life Worth Giving: Student Resource Program Budget

Including Pack to the Future: College Technology Access Initiative

Program	Line Item	Annual Amount
Student Resource Program (Current Budget)		
Student Resource Program	K-12 school supplies and academic materials	\$5,000
Student Resource Program	Digital access and technology support	\$10,000
Student Resource Program	College essentials and basic needs (postsecondary)	\$5,500
Student Resource Program	College Admissions Fund	\$3,000
Student Resource Program	Emergency educational assistance fund	\$4,500
Current Student Resource Program Subtotal		\$28,000
College Technology Access Initiative (New)		
College Technology Access Initiative	Laptops suitable for college coursework	\$4,100
College Technology Access Initiative	Protective cases or backpacks	\$480
College Technology Access Initiative	Wireless mice and basic accessories	\$240
College Technology Access Initiative	Device setup, protection plans, or technical support	\$180
College Technology Access Initiative Subtotal		\$5,000
TOTAL STUDENT RESOURCE PROGRAM BUDGET		\$33,000

Funding Summary

Funding Source	Amount
Requested from The Lake Club Women's Charitable Foundation (College Technology Access Initiative)	\$5,000
Other Funding Sources and In-Kind Support	\$28,000
TOTAL STUDENT RESOURCE PROGRAM BUDGET	\$33,000

College Technology Access Initiative: Package Detail

Grant request	\$5,000			
Students served with grant (planning estimate)	12			
Package Item	Cost per Student (Low)	Cost per Student (High)	Planned Cost per Student	Grant Allocation
Laptop suitable for college coursework	\$250	\$425	\$342	\$4,100
Protective case or backpack	\$40	\$40	\$40	\$480
Wireless mouse and basic accessories	\$20	\$20	\$20	\$240

Device setup, protection plan, or technical support	\$15	\$15	\$15	\$180
Total package	\$325	\$500	\$417	\$5,000

Notes

Blue values are inputs provided by A Life Worth Giving; black values are formulas that update automatically.

Current Student Resource Program line items are from the A Life Worth Giving Annual Program Budget.

Package costs range from \$325 to \$500 per student, so the \$5,000 grant supports approximately 10 to 15 students. The budget is planned at 12 students.

Discounts, partnerships, and in-kind device donations will stretch the grant, with a goal of serving up to 20 students.

No grant funds are allocated to salaries or administrative costs. Laptops will be distributed May through June, before students depart for college.