

Project Program Budget: Leadership Training & Education LY2027

Total Expenses: \$9,250.00

Target Audience / Cohort: 50 League Members (Leadership Development)

Impact Reach: 100 Food-Insecure Families (350 Individuals) in Manatee County

Itemized Budget Breakdown

Budget Category	Description & Line Item Detail	Calculation / Rate	Total Line Item
Curriculum & Materials	Trainings, project execution frameworks, leadership assessment tools, and participant modules for 50 members.	50 participants × \$15.00/person	\$750
External Facilitators & Guest Speakers	Honorariums for expert trainers in nonprofit management, community outreach, regional food security systems, and sustainable program design.	1 workshops × \$1,200.00/session	\$1,200.00
Workshops & Facility Logistics	Room rentals for training sessions, AV/tech support for presentations, and workshop hosting costs over the program period.	4 sessions × \$375.00/session	\$1,500.00
Association / Professional Subscriptions	Access to specialized online modules, leadership toolkits, and civic leadership resources (e.g., AJLI/regional leadership education platforms).	6–8 members attend national trainings to then bring home and train local league members	\$5100.00
Workshop Refreshments & Materials	Hospitality (water/light snacks) for training sessions and interactive group planning exercise supplies.	4 sessions × \$175.00/session	\$700.00
TOTAL PROGRAM EXPENSE			\$9,250.00

Budget Narrative

The **\$9,250.00 Leadership Training & Education** budget directly equips 50 dedicated league members with specialized skills in civic leadership, community outreach, and sustainable program execution.

- **Direct Investment:** Represents an investment of **\$185.00 per woman leader trained** (\$9,250 / 50 participants).
- **Multiplier Effect:** This training directly builds internal operational capacity, enabling these 50 trained volunteers to design, manage, and execute food security initiatives that deliver direct meal relief to 100 local food-insecure families (350 individuals) in Manatee County.