

2026 Stillpoint Mission Children's Diaper Program Budget

The total projection for the 2026 Diaper Program budget is detailed below:

Diapers

1. Diapers will be distributed in various quantities per package depending on the age of the child/diaper size requested. (Quantities are based on research of diaper requirements for various ages, to adequately supply mothers for our once per week distribution)
2. Based on 2025 data through October 2025, with distribution once per week, we estimate that 9,600 diapers will be distributed/week.
3. We plan to distribute diapers to cover 52 weeks (doubling quantity if there is a holiday closure on distribution day)
4. The average cost per diaper in 2025 is \$0.19.
5. Calculation:
 $9,600 \text{ diapers} \times 1 \text{ days/week} \times 52 \text{ weeks} \times \$0.175 =$ **\$88,000**

Wet Wipes

7. Annual cost to cover wet wipes (based on 2025 experience) **\$ 2,000**

Total 2026 Diaper Program Projected Expenditures	\$90,000
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Please note that the Diaper Program Budget covers only the actual purchase price of diapers, baggies, and wet wipes. There are no other administrative or support costs included. Stillpoint pays no salaries, and all administrative and overhead costs of the organization are covered by benefactors' donations.