

STEAM Program Supplies Project Budget

\$5,000 request to The Lake Club Women's Charitable Foundation

Project purpose: Replenish the consumable materials and high-use supplies that power Suncoast Science Center/Faulhaber Fab Lab's hands-on STEAM programs—from STEAM Saturdays and Homeschool Workshops to LEGO RoboRumble, the RC Custom Car Open, summer camps, and outreach to underserved students—serving approximately 2,000 children in Sarasota and Manatee Counties.

Because program needs shift throughout the year, we request flexibility to apply the \$5,000 grant across any of the following consumable supply categories as actual needs arise. Total FY26 program budgeted costs for each category are shown below for context.

Direct Program Expense	Purpose	FY26 Program Budget
General Lab Supplies	General makerspace and machine consumables used across hands-on STEAM programs, including wood, acrylic, fasteners, hardware, adhesives, and other project-building materials	\$25,000
Summer Camp Supplies	Chemistry and experiment materials, engineering and robotics components, art and design supplies, and other consumables used for hands-on summer STEAM camps.	\$20,000
Classes & Workshops Supplies	Chemistry and experiment materials, engineering and robotics components, art and design supplies, and other consumables used for hands-on STEAM classes and workshops.	\$15,000
RC Car Competition Supplies	Wood, fabrication supplies, and electronic components to support the RC Custom Car Open	\$20,000
Aerospace Club Supplies	Build materials and components for Aerospace Club's solar-powered UAV project	\$3,000
Other Program Supplies (Outreach, Homeschool, Science Lending Library)	Robotics and engineering components, 3D printing filament, science kit materials, and other consumable supplies supporting LEGO RoboRumble, outreach initiatives for underserved students, homeschool programming, and the Science Lending Library.	\$5,000
Total FY26 Program Supply Budget		\$88,000

Amount requested from The Lake Club Women's Charitable Foundation: \$5,000